

# First Monday Report

Focus on Income:

Trending Pierce College  
FTES Generation

Issue 23, October 6, 2014

## Upcoming Events:

- Oct 11 Science Imaging & Astronomy Expo  
10:00 a.m. to 9:00 p.m.  
CFS, on the Mall, Lot 7
- Oct 20 Day of Politics  
9:00 a.m. to 5:00 p.m.  
The Great Hall

There have been a number of questions since the start of the semester about our plans for capturing the growth dollars that have been made available statewide for Academic Year (AY) 2014-2015. As a result, I thought the topic of the College's recent history with generating income was an important focus for the First Monday Report (FMR). The discussion below is divided into the two primary ways in which the College earns FTES, through credit, which is the majority of our income, and through noncredit, which is largely dedicated to offering programs focused on the older adult population.

### Credit FTES Trends from 2008-2009 to Projections for the Current Year

In recent years, the College's Full-Time Equivalent Students (FTES) appear to have reached a high point in the 2008-2009 academic year prior to the forced decreases we endured during the years of the great recession. Under the leadership of President Bob Garber in AY 2009, credit FTES

## Classified Staff and Administrators Support Student Success

The Pierce College mission statement starts with the sentence "Pierce College is a student-centered learning institution that offers opportunities for access and success in a diverse college community." In keeping with this statement, the Transfer Center created a number of workshops for the fall semester to assist students in the transfer process. To get the word out, a letter from President Burke and a flyer listing the workshops was mailed to all 3000+ students who have completed 45 transferrable units. In order to accomplish this huge task, our many thanks go out to the staff and administrators who compiled and folded the letters and stuffed all those envelopes. Also, many thanks goes to John Hood in CopyTech for getting 6000+ documents printed on a very tight deadline. This just proves how important all Pierce College employees are to the success of our students.



for the year reached 15, 730. Although the generation of this level of FTES was great for our community of students, the College generated 922 FTES over the base of 14,807 for which we were not paid.

The following academic year, under President Joy McCaslin, the College experienced the initial effects of the recession. We were required to reduce the prior year base of 14,807 credit FTES to 14, 186. To ensure that we did not reduce our FTES too close to the base and jeopardize our ability to a28r 569.62 747.48 4

